

POLICE CHIEF

CRIMINAL INVESTIGATION

FIELD OPERATIONS

SUPPORT SERVICES

TAXICABS & VEHICLES FOR HIRE

FIELD INSPECTIONS

Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

All monies shown in thousands of dollars.

Subsection: Police

| Program: | | | | | | | | |
|--|--|---------------------------|-----------------------|-----------------------|------------------------|--|-----|--|
| | Project | Estimated Project Cost | Funded t thru 2003 | Requested for 2004 | Projected 2005 need | | | |
| APD-05-0001 | Academy and SOS Facility Purchase | 1 | | | | | | |
| APD-05-0002 | K-9 / Mounted Facility-Renovations | 100 755 | | | | | | |
| APD-05-0003 | Noise Abatement at the Firing Range | 283 | | | | | | |
| APD-05-0004 | Police Headquarters | 44,000 | | | | | | |
| APD-05-0005 | Precinct Facility Study | 200 | | | | | | |
| APD-05-0006 | Property Control Renovation | 42 | | | | | | |
| APD-05-0007 | Render Safe Facility | 2,400 | | | | | | |
| APD-05-0008 | Renovate SWAT facility | 30 | | | | | | |
| APD-05-0009 | Renovation of Academy Building | 300 | | | | | | |
| APD-05-0010 | Replace flooring in precincts | 50 | | | | | | |
| APD-05-0011 | SWAT & Firing Range - repair entry road | 250 | | | | | | |
| APD-05-0012 | Training Academy / SOS Precinct | 42 | | | | | | |
| APD-05-0013 | Training Driving Course | 6,700 | | | | | | |
| APD-05-0014 | Zone 2 - Replace Precinct Building | 1.700 | | | | | | |
| APD-05-0015 | Zone 3 / Firing Range / Emergency | 46 | | | | | | |
| APD-05-0016 | Zone 4 - Replace Precinct Building | 1,700 | | | | | | |
| APD-05-0017 | Zone Four Precinct Facility-Renovations | 55 | | | | | | |
| APD-05-0018 | Zone One Precinct Facility-Renovations | 35 | | | | | | |
| | Subtotal | \$57,934,765 | | | | | | |
| Program: | On hold | · - | | | | | | |
| on the state of the second control of the se | Project | Estimated Project Cost | Funded thru 2003 | Requested for 2004 | Projected 2005 need | Projected 2006 need | | |
| APD-05-0019 | Build a hangar for the Helicopter Unit | 500 | | | | | | |
| APD-05-0020 | City Hall East: Provide consistent and | 200 | | | | | | |
| APD-05-0021 | City Hall East: Provide secure entry for | 100 | | | | | | |
| APD-05-0022 | City Hall East: Renovate bathrooms. | 100 | | | | The state of the s | | |
| APD-05-0023 | City Hall East: Replace worn-out carpet | 50 | | | | | | |
| APD-05-0024 | Renovate space for Special Operations | 300 | | | | | | |
| APD-05-0025 | Upgrade CJIS | 10,000 | | | | | | |
| | On hold Subtotal | \$11,250 | | | | | | |
| | Police Subtotal | \$69,184,755 | | | | | | |
| | APD Subtotal | \$69,184.755 | | | | | 888 | |
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APD

| Page 135 of 60 | 05 | | | | | | | |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
| | <u>Academ</u> | ny and S | OS F | | Purcha | <u>ase</u> | | |
| CDP Section Public | c Safety | | | , , , , , , , , , , , , , , , , , , , | Co | ongressional Distr | ict: 5th | |
| 3 7 1 | ⊠ City-Wide 0 | Neighborhood | | | R □W S □X T □Y // □Z | ⊠ City-Wide □ n/a | , | |
| start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders | TBD x \$1,0 | Project Description | □ Pla □ RF □ Des □ RF □ Cor □ Cor | P/RFQ desi sign/PE P/RFQ Con nstruction mplete rent Police Aca ,, a former pub | ign/PE struction demy occup | Estimated Cost Estimated Cost Est. Cost of Cor Dies 180 Southsid this project is a re in the Airport flight | Year of Design Pl Year nstruction Ph Year de Industrial | hase |
| Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L | riority riority | | *Propos | ed requested f | unds | | | |
| FUNDING: | | | | | | | | |
| code thru 20 | 03 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-201 | 9 |
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| | Funding Status | s 🛛 Not Fu | ınded | ☐ Partially | Funded | ☐ Complete | ly Funde | d |

| New Year | Page 136 of 60 |)5 | | | | | | | | | | |
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| Note | Department: | APD | | | | | | | | | | |
| Cop Section Public Safety Congressional District: Sth | Bureau: | Police | | | | | | | | | | |
| APD-05-0002 Congressional District: 5ft | Program: | | | | | | | | | | | |
| Congressional District | | <u>K-</u> | 9 / <u>Mo</u> | | | | enov | <u>vatio</u> | <u>ns</u> | | | |
| Council District | · · · · · · · · · · · · · · · · · | | | API | D-05-00 | 002 | | _ | • | | . Fu | |
| 1 | | c Safety | | | | | | | ngressio | nal Distric | ct: 5 <i>th</i> | |
| start date end date e | □1 □5 □9 □2 □6 □1 □3 □7 □1 | 0 | H | A | | □ M □ N □ O | □R | □x □Y | | ⁄-Wide | | |
| Dept Mission Priority High High High Mayor's Mission Priority High Mayor's Vision Priority Project Length NA FUNDING: code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 | end date Estimated Cost Project Contact Contact Phone Consultants | 3-1-2006 100.755 Tony Distep | | Project | ☐ Pla☐ RFI☐ Des☐ RFI☐ Cor☐ Cor☐ | nning P/RFQ sign/PE P/RFQ nstructi mplete | desigr Constr on | n/PE ruction | Estimat | ted Cost o | Year of Design I Year struction F | Phase Phase |
| code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019 | Dept Vision P Mayor's Mission P Mayor's Vision P Project L | riority High | | | -Propos | ed 2005 <i>i</i> | Annual G | S.O. Bond | I Project | | | |
| | | 03 2004 | 20 | 05 | 2006 | 200 | 07 | 2008 | | 2009 | 2009-20 |)19 |
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| Page 137 of 60 | 05 | | | | | | | |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
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| CDP Section Public | c Safety | | | | Co | ngressional Distr | ict: 5th | |
| 3 07 01 | O ⊠ City-Wide 0 □ n/a 1 2 | A DE | | ng Unit (NPU) | □W □X □Y □Z | ⊠ City-Wide □ n/a | | |
| start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders | 283 x \$1, | 000 Project Description | □ Pla □ RFI □ Des □ RFI □ Cor □ Cor | P/RFQ desig sign/PE P/RFQ Cons nstruction mplete | in/PE truction | Estimated Cost Estimated Cost Est. Cost of Cor 283,000 the neighborhood | Year To Pesign Percent Year To Year Tear Tear Tear Tear Tear Tear Tear T | hase |
| Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L | riority High riority | | | | | | | |
| FUNDING: | | | | | | | | |
| code thru 20 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-201 | 19 |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
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| | | <u>Police</u> | <u>Head</u> | quart | <u>:ers</u> | | | |
| | | AF | D-05-0 | 004 | | | | |
| CDP Section Public | Safety | | | | C | ongressional Distr | ict: 5th | |
| Council District | | Neighborho | od Plann | ing Unit (I | NPU) | | | |
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| start date | | | С | urrent Phas | se of Project |] | | D . |
| end date | | | | inning | | Estimated Cost | Year | Phase |
| ا - | | | | | design/PE | | | |
| Estimated Cost | 44,000 x \$ | 1,000 | | sign/PE P/RFO | Construction | Estimated Cost | of Design I | hase |
| Project Contact | Tony Distephan |) | | nstruction | | | | ````` |
| Contact Phone | | | T Co | mplete | | Est. Cost of Coi | Struction F Year | nase |
| Consultants | | | | | | | | |
| Major Stakeholders | | Projec | | | d create a new fa | cility to replace th | e current o | offices |
| | | Description | at City | Hall East. | | | | |
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| Dept Mission Pr | iority | | | | | | | |
| Dept Vision Pr | iority | | | | | | | |
| Mayor's Mission Pr | iority | | *PROP | OSED RE | QUESTED FUND | DING | | |
| Mayor's Vision Pr | iority | | | | | | | |
| Project Le | ength | | | | | | | |
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| FUNDING: | | | | | | | | |
| code thru 200 | 03 2004 | 2005 | 2006 | 200 | 7 2008 | 2009 | 2009-20 |)19 |
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| Department: A | PD | | | | | | | |
| Bureau: P | olice | | | | | | | |
| Program: | | | | | | | | |
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| | , | <u>Precinct</u> | Facilit | <u>y Study</u> | Y | | | |
| | | AP | D-05-000 | 5 | | | | |
| CDP Section Public S | afety | | | | Cor | ngressional Distri | ct: 5th | |
| Council District | | Neighborho | od Planning | | | | | |
| | ⊠ City-Wide | | | □M □R | | City-Wide | | |
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| start date | | | Curre | nt Phase of Pro | oject | Estimated Cost | of Planning I | Phase |
| end date | | | ⊠ Planr | | »/DE | | Year _ | |
| Estimated Cost 20 | 00 x \$1, | 000 | ☐ RFP/I | RFQ desig | 11/PE | Estimated Cost | of Design Ph | ıase |
| L | | | . □ RFP/I | RFQ Const | truction | | Year _ | |
| | ony Distephano | | | truction | | Est. Cost of Con | struction Ph | ase |
| Contact Phone | | | | лете | | 200,000 | Year 1. | 1.200 |
| Consultants | | | Chudu all a | f the Oit Delia | a Danada | ant Drasinst | | |
| Major Stakeholders | | Project Description | | f the City Polic | e Deparun | ent Precinct | | |
| | | | *Could be | funded by the | Atlanta Po | lice Foundation | | |
| Dept Mission Prior | rity <i>High</i> | | | | | | | |
| Dept Vision Prior | | | | | | | | |
| Mayor's Mission Prio | | | | | | | | |
| Mayor's Vision Prio | | = | | | | | | |
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| Page 140 of 605 | | | | | | | | | |
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| Department: APD | | | | | | | | | |
| Bureau: Polic | e | | | | | | | | |
| Program: | | | | | | | | | |
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| | | AF | D-05-0 | 006 | | | | | |
| CDP Section Public Safety | , | | | | | Congre | essional Distric | et: <i>5th</i> | |
| Council District | | Neighborho | od Plann | ing Unit (| (NPU) | | | | |
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| start date | | | C | urrent Pha | se of Project | F | stimated Cost of | of Planning I | Phase |
| end date | | | | inning | | | | Year | |
| | | | | P/RFQ sign/PE | design/PE | | timated Cost o | of Design Ph | 1260 |
| Estimated Cost 42 | x \$1, | 000 | | | - Constructi | 86089688 | ilinated Cost (| Year | ase |
| Project Contact Tony | Distephano | | | nstructi | ion | Fs | t. Cost of Cons | struction Ph | ase |
| Contact Phone | | | ☐ Co | mplete | | | | Year | |
| Consultants | | | | | | | | | |
| Major Stakeholders | | Projec Descriptior | | e flooring, | , HVAC, and e | tc. | | | |
| | | Description | | and Ammu | ual C O Band | Daguasi | 1 | | |
| | | | Рюро | seu Annu | ıal G.O. Bond | Requesi | Ļ | | |
| Dept Mission Priority | | | | | | | | | |
| Dept Vision Priority | | | | | | | | | |
| Mayor's Mission Priority | | | | | | | | | |
| Mayor's Vision Priority | | | | | | | | | |
| Project Length | | | | | | | | | |
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| FUNDING: | | | | | | | | | |
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| | Funding Otat | • Mot ⊑ | unded | □ Dart | ially Funde | м П | Completel | v Fundac | 4 |
| | Funding Statu | s MINOIL | unucu | L i⁻ait | iany i unide | <u>, u </u> | | y Fullaet | , |

| Page 140A of 60 | 95 | * . | | | | | | |
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| Department: | APD | | 7 | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | · · · · · · · · · · · · · · · · · · · | | | | | | |
| CDP Section | C Safety C Safety C City-Wide O | Neighb | ⊠ Plan | OT G Unit (NPU) N S O T P V ent Phase of P | Co | ngressional Distr City-Wide n/a Estimated Cost | • | Phase |
| end date | | | | /RFQ desig | gn/PE | Fatimated Coat | _ | |
| Estimated Cost | 2,400 x | \$1,000 | ☐ Desi ☐ RFP | gn/PE /RFQ Cons | struction | Estimated Cost | Year | nase |
| Project Contact | Tony Distephar | 10 | Cons | struction | | Est. Cost of Cor | struction P | hase |
| Contact Phone | | | ∐ Com | plete | | | Year [| |
| Consultants | | | | | | | | |
| Major Stakeholders | | P Descr | roject | | | | | |
| Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L | riority riority ength | | | | | | | |
| code thru 20 | 03 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-201 | 19 |
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| Page 140B of 6 | 000 | | | | | | | |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
| Council District 1 | c Safety | Renovate AP Neighborhood B | D-05-00 od Planni | 800 | Co | ongressional Distr | | |
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| start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders | 30 x \$ Tony Distephano | 1,000 Project Description | | P/RFQ d sign/PE P/RFQ C nstruction mplete Road to SW 2004-0018 | lesign/PE Construction | Est. Cost of Cor 250,000 | Year of Design Ph | ase |
| Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L | Priority High Priority | | *Propos | sed request | ed funds | | | |
| FUNDING: code thru 20 | 003 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 | 9 |
| Jour Hill 20 | 2007 | | | | | 2000 | | _ |
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| | Funding Sta | tus 🛛 Not Fi | unded | ☐ Partia | ally Funded | ☐ Complete | ly Funded | d |

| Page 140C of Department: Bureau: Program: | APD Police | enovation o |] f Aca | demy Bu | <u>ilding</u> | | |
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| | | AP | D-05-00 | 009 | | | |
| CDP Section Public | Safety | <u> </u> | | | Cong | ressional Distric | :t: 5th |
| Council District ☐ 1 ☐ 5 ☐ 9 ☐ 2 ☐ 6 ☐ 1 ☐ 3 ☐ 7 ☐ 1 ☐ 4 ☐ 8 ☐ 1 | 0 | le | Ξ □Ι | ng Unit (NPU) M | | 【 City-Wide]n/a | |
| start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission Polymer Mayor's Mission Polymer Mayor's Vision Polymer Mayor's Vision Polymer Level Mayor's Vision Polymer | riority riority riority | x \$1,000 ano Project Description | □ Pla □ RF □ Des □ RFI □ Cor □ Cor □ Cor □ Cor □ Academ Roofing Special Painting | nning P/RFQ design sign/PE P/RFQ Construction mplete Py: Flooring, \$20,4, \$50,000; Boiler F Operations: Roof , \$10,000 ed requested fund | n/PE ruction ruction food; Paintin Repair, \$9,0 ftop HVAC, | Estimated Cost of Consessions g, \$25,500; HV/ | Year struction Phase Year AC, \$36,000; |
| FUNDING: code thru 20 | 03 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 |
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| Page 140D of 60 |)5 | | | | | | | |
| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
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| | <u>Re</u> | place floo | oring | in preci | <u>ncts</u> | | | |
| | | AP | D-05-00 | 010 | | | | |
| CDP Section Publi | c Safety | | | | Co | ngressional Distric | t: <i>5th</i> | |
| Council District | | Neighborho | od Planni | ing Unit (NPU) | | | | |
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| start date | | | ⊠ Pla □ RF | P/RFQ desig | | Estimated Cost of | Year [| |
| Estimated Cost | 50 x \$1 | ,000 | | sign/PE | | Estimated Cost of | f Design Ph Year | nase |
| Project Contact | Tony Distephano | <u></u> | | P/RFQ Cons | Struction | | _ | |
| Contact Phone | | | | mplete | | Est. Cost of Cons | truction Ph Year | ase |
| Consultants | | | | | | | Teal L | |
| Major Stakeholders | | Project | Zone 1: | \$15,000 | | | | |
| , | | Description | | \$35,000 (also | repair termi | te damage) | | |
| Dept Mission F | Priority | | *Propos | sed Requested F | Funding | | | |
| Dept Vision F | Priority | | | | | | | |
| Mayor's Mission I | Priority | | | | | | | |
| Mayor's Vision I | Priority | | | | | | | |
| Project I | ength | | | | | | | |
| FUNDING: | | | | | | · | | |
| code thru 2 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-201 | 9 |
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| Page 140E of 605 | ************************************** | | | | | | |
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| Department: AP | D | | | | | | |
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| Program: | | | | | | | |
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| | SWAT & | Firing R | ange | - repair | entry | road | |
| | | | D-05-00 | | | . | |
| CDP Section Public Safe | ety | <u> </u> | | | Co | ongressional Distri | ict: 5th |
| Council District | | Neighborho | od Plannin | g Unit (NPU) | | | |
| | ⊠ City-Wide | | | \square M \square R | | ☐ City-Wide | |
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| start date | | | | ent Phase of Pr | oject | Estimated Cost | of Planning Phase |
| end date | | | ⊠ Plan | ning /RFQ desig | n/DE | | Year |
| Estimated Cost 250 | x \$1, | 000 | | gn/PE | 111/7/ | Estimated Cost | of Design Phase |
| <u></u> | | | ¬ □ RFP | /RFQ Cons | truction | | Year |
| | ny Distephano | | | struction | | Est. Cost of Con | struction Phase |
| Contact Phone | | | LI COII | plete | | | Year |
| Consultants | | | | | | <u>*</u> | |
| Major Stakeholders | | Project Description | | riveway to facili sliding into Ent | | ring from erosion, it Creek | and is in |
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| Dept Mission Priority | | | Proposed | 2005 Annual G | 3.O. Bond | Project Original | Amount |
| Dept Vision Priority | | _ | \$250,000 G.O. Bon | . \$3750 has be ld Award amou | en allocate nt = \$246, | ed for bond expen 250 | ise. |
| Mayor's Mission Priority | | | | | | | |
| Mayor's Vision Priority | | | | | | | |
| Project Length | | | | | | | |
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| FUNDING: | | | | | | | |
| code thru 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 |
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| _ | Funding Status | s □ Not Fu | unded [| Partially F | unded | | y Funded |

| Page 140F of 605 | www.common | | | | | | | |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
| <u>Traii</u> | ning Acader | | S Pre | | <u>cility-f</u> | Renovati | ons | |
| CDP Section Public | Safety | | | | Co | ongressional Distr | ict: 5th | |
| Council District | | Neighborho | od Planni | ng Unit (NPU) | | | | |
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| end date | 3-1-2005 3-1-2006 42 x \$1, | 000 | □ Pla □ RFI □ Des | rrent Phase of Pr nning P/RFQ desig sign/PE | jn/PE | Estimated Cost Estimated Cost | Year _ | |
| · L | Tony Distephano | | Cor | P/RFQ Cons estruction eplete | struction | Est. Cost of Con | <u> </u> | |
| Major Stakeholders [| | Project Description | Interior a | thside Industrial | novations | | | |
| Dept Mission Pri Dept Vision Pri Mayor's Mission Pri Mayor's Vision Pri Project Le | iority High | | -Propose | ed 2005 Annual | G.O. Bond | Project | | |
| FUNDING: code thru 200 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 | 9 |
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| | Funding Statu | s □ Not Fu | unded [| ☐ Partially F | unded | ☐ Completel | ly Funded | - |

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| Department: APD | | | _ | | | |
| Bureau: Polic | е | | | - | | |
| Program: | | | | | | |
| | 1 | | Driving Cou | <u>ırse</u> | | |
| CDP Section Public Safety | | | | Co | ongressional Distri | ct: <i>5th</i> |
| | City-Wide n/a | Neighborhood A | d Planning Unit (NP | U) R W S X T Y V Z | ⊠ City-Wide □ n/a | |
| Contact Phone Consultants Major Stakeholders Dept Mission Priority Dept Vision Priority Mayor's Mission Priority | x \$1, | Project Description | Current Phase of Planning RFP/RFQ de Design/PE RFP/RFQ Complete Construction Complete The APD is proposing train police officers is reduce the cost of reduced th | esign/PE onstruction Ing to build a dr In emergency a epairing and to g to share the t Works, and an | Est. Cost of Con 4,254 iver training compand defensive driv taling City vehicle facility with the Atl y others that would | Year of Design Phase Year struction Phase Year clex to better ing and to s. The anta Fire |
| Mayor's Vision Priority Project Length FUNDING: | | | | | | 0000 0040 |
| code thru 2003 | 2004 | 2005 | 2006 2007 | 2008 | 2009 | 2009-2019 |
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| | Funding Statu | ıs 🛛 Not Fu | nded | ly Funded | ☐ Complete | ly Funded |

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| Department: | APD | | | | | | |
| Bureau: | Police | | | | | | |
| Program: | | | | | | | |
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| | Zone : | 2 - Repla | ace P | <u>recinct E</u> | <u>Building</u> | 3 | |
| | | AP | D-05-00 | 014 | | | |
| CDP Section Public | Safety | | | | Cong | ressional Distri | ct: <i>5th</i> |
| Council District | | Neighborho | od Planni | ng Unit (NPU) | | | |
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| | о _Ш пла 1 | | G □K | | □X [□Y |] n/a | |
| 4 8 1 | 2 | | - □L | □P □V | $\Box z$ | | |
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| start date | | | | rrent Phase of Pro | | Estimated Cost | of Planning Phase |
| end date | | | ⊠ Pla □ RF | nning P/RFQ desig | n/PF | | Year |
| Estimated Cost | 1700 x \$1 | .000 | 3,600,000,000,000,000,000,000 | sign/PE | | Estimated Cost | of Design Phase |
| | | , | | P/RFQ Cons | truction | | Year |
| = . | Tony Distephano | | | nstruction mplete | | Est. Cost of Con | struction Phase |
| Consultants | | | | | | | Year |
| Major Stakeholders | | Project | Zone 2 | Precinct = depart | ment's #2 pi | iority | |
| , | | Description | | t reflects building | | | n needed. |
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| Dept Mission P | riority | | *PROP | OSED REQUEST | ED FUNDIN | G | |
| Dept Vision P | riority | | | | | | |
| Mayor's Mission P | riority | | | | | | |
| Mayor's Vision P | riority | | | | | | |
| Project Le | ength | | | | | | |
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| FUNDING: | | | | | | | |
| code thru 20 | 03 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
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| <u>Zone</u> | <u> 3 / Firing F</u> | <u> lange / E</u> | <u>Emerç</u> | gency F | <u>Power-</u> | Renova | <u>itions</u> | ; |
| | | AP | D-05-00 |)15 | | | | |
| CDP Section Public | : Safety | | | | C | ongressional Di | strict: 5th | 7 |
| Council District | | Neighborho | od Planni | ng Unit (NPU) |) | | | |
| | ☐ City-Wide | | | | R DW | City-Wi | de | |
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| L | | | | | | | | |
| start date | 3-1-2005 | | | rrent Phase of | Project | Estimated Co | ost of Plan | ning Phase |
| end date | 3-1-2006 | | | nning P/RFQ des | ian/PE | | Ye | ar |
| Estimated Cost | 46 x \$1, | 000 | \$2000000000000000000000000000000000000 | sign/PE | igii/FE | Estimated Co | ost of Desi | gn Phase |
| | | | ר ו תוביים ו | P/RFQ Cor | struction | | Ye | ar |
| Project Contact | Tony Distephano | | | nstruction mplete | | Est. Cost of (| Construction | on Phase |
| | 404-817-6921 | | | Tiblete | | 46,000 | Ye | ar 3/1/2005 |
| Consultants Major Stokeholders | | | . 990 Ch | vrokoo Avonuo | | | | |
| Major Stakeholders | | Project Description | | erokee Avenue and Exterior R | | and HVAC repa | airs/ | |
| | | | 1500 Ke | | | | | |
| Dept Mission Pr | riority <i>High</i> | \neg | Interior a | and Exterior R | enovations a | and roof repairs | s / | |
| Dept Vision Pr | | | Emerge | ncv power gen | nerators & lic | thts at the patro | ol precinct | ts |
| Mayor's Mission Pi | - | - | _ | ed 2005 Annua | | | | |
| Mayor's Vision P | | | -i iopos | eu 2005 Ailliui | ai G.O. Doin | u i Tojeci | | |
| Project Le | - | | | | | | | |
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| FUNDING: code thru 200 | 03 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2000 | 9-2019 |
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| Department: | APD | | | | | | | |
| Bureau: | Police | | | | | | | |
| Program: | | | | | | | | |
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| | <u>Zone</u> | <u> 4 - Repla</u> | ace P | <u>recinct E</u> | <u>Building</u> | | | |
| | | AF | D-05-00 |)16 | | | | |
| CDP Section Publi | c Safety | <u>-</u> | | | Congr | essional Distri | et: 5th | |
| Council District | | Neighborho | od Planni | ng Unit (NPU) | | | | |
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| start date | | | ⊠ Pla | rrent Phase of Pr nning P/RFQ desig | E | stimated Cost o | of Planning P Year | hase |
| Estimated Cost | \$1,700 x \$1 | 1,000 | | sign/PE | | stimated Cost | | ase |
| | | | – | P/RFQ Cons | truction L | | Year | |
| Project Contact Contact Phone | Tony Distephano | · · · · · · · · · · · · · · · · · · · | | nstruction mplete | E | st. Cost of Con | _ | ise |
| Consultants | | | | | L | | Year | |
| Major Stakeholders | | Projec Description | | ed cost for const PD assumes city- | ruction only. owned land a | Land acquisitic t John A. Whit | on would add e Park could | i to l be |
| Dent Mission E | Priority . | | *PROP(| OSED REQUES | TED FUNDING | 3 | | |
| Dept Mission F | | | | | | | | |
| Dept Vision F | | | | | | | | |
| Mayor's Mission F Mayor's Vision F | <u> </u> | | | | | | | |
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| Project L | .engtn | | | | | | | |
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| code thru 20 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 |) |
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| | Funding Stat | tus 🛛 Not F | unded | ☐ Partially F | unded [|] Complete | ly Funded | t |

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| Department: | APD | | | | | | |
| Bureau: | Police | | | | | | |
| Program: | | | | | | | |
| | Zone Fo | | nct Fa | | novatio | ons | |
| CDP Section Public | Safety | Ar | D-03-00 | 17 | Congr | essional Distri | ct: 5th |
| Council District | | Neighborho | ood Plannin | g Unit (NPU) | | | |
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| end date | 3-1-2005 3-1-2006 | | □ Plar □ RFF | rent Phase of Pro nning P/RFQ desig ign/PE | n/PE | | of Planning Phase Year of Design Phase |
| Estimated Cost | 55 x \$1 | ,000 | 0.00 | P/RFQ Cons | | simated Cost | Year |
| <u>-</u> | Tony Distephano | | | struction | E | st. Cost of Con | struction Phase |
| Contact Phone Consultants | 404-817-6921 | | | nplete | 5 | 5,000 | Year 3/1/200 |
| Major Stakeholders | | Projec Description | • | scade Circle nd Exterior Ren | ovations and | HVAC repairs | |
| | | | -Propose | d 2005 Annual | G.O. Bond Pr | oject | |
| Dept Mission P | <u> </u> | | | | | | |
| Dept Vision P | | | | | | | |
| Mayor's Mission P | <u> </u> | | | | | | |
| Project Lo | | - | | | | | |
| Project E | engin MA | | | | | | |
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| | Funding Stat | us 🗌 Not F | unded [| ☐Partially F | unded 🔲 | Completel | y Funded |

| Page 140L of 60 Department: Bureau: Program: | APD Police | | | | | | | |
|---|--|-------------------------------------|---|--|--------------------------------|--|--------------------|-------------|
| CDP Section | Safety ☐ City-Wide 0 ☐ n/a | Neighborho | PD-05-00 | | c. R □W | tions ongressional District ☐ City-Wide ☐ n/a | | |
| end date Estimated Cost Project Contact | 3-1-2005 3-1-2006 35 x \$ Tony Distephano 404-817-6921 | 1,000) Projec Description | ☐ Pla☐ RFI☐ Des☐ RFI☐ Cor☐ Cor☐ Cor☐ Interior a | nring P/RFQ designing P/RFQ construction mplete and Lee Hollow and Exterior Re ed 2005 Annual | gn/PE struction well Hwy | Estimated Cost of Estimated Cost of Est. Cost of Cons 35,000 | Year Cof Design Ph | nase ase |
| Dept Mission Pr Dept Vision Pr Mayor's Mission Pr Mayor's Vision Pr Project Le FUNDING: code thru 200 | riority High riority riority riority RA | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 | |
| | Funding Stat | us □ Not Fu | unded [| | - unded | ☐ Completely | y Fundec | * |

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| Department: APD | | | | | | | | |
| Bureau: Polic | e e | | | | | | | |
| Program: On h | old | | | | | | | |
| | Build a | | for the | e Helicop | oter U | <u>Init</u> | | |
| CDP Section Public Safety | | | | | Coi | ngressional Distri | ct: 5th | |
| Council District | | Neighborho | od Plannir | ng Unit (NPU) | | | | |
| | City-Wide n/a | □A □E □B □F □C □C | : □J | □M □R □N □S □O □T □P □V | □W □X □Y □Z | □ City-Wide □ n/a | | |
| start date end date Estimated Cost 500 | x \$1, | 000 | ☐ Plar ☐ RFF ☐ Des | rrent Phase of Pro nning P/RFQ design ign/PE | n/PE | Estimated Cost of | Year [| |
| Project Contact Tony Contact Phone Consultants | Distephano | |] 🔲 Con | P/RFQ Const estruction oplete | ruction | Est. Cost of Con | <u>L</u> | ase |
| Major Stakeholders | | Project Description | | ted funds | | | | |
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| Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length | | | | | | | | |
| FUNDING: | | | | | | | | |
| code thru 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-201 | 9 |
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| | Funding Status | s 🛛 Not Fu | ınded [| ☐ Partially F | unded | ☐ Completel | y Funde | d |

| Page 140N of 6 | 505 | | | | | | | |
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| Department: | APD | | ٦ | | | | | |
| • | Police | | | | | | | |
| | On hold | | | | | | | |
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| <u>City</u> | Hall East: | Provid | de consis | | <u>ıd usef</u> ı | ul signa | ge. | |
| CDP Section Public | Safety | <u> </u> | AFD-03-00 | 20 | Cong | ressional Distr | ict: 5th | _ |
| Council District | | Neighb | orhood Plannin | a Unit (NPU) | | | | |
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| start date end date | | | □ Plan □ RFP | /RFQ desig | gn/PE | | of Planning Phas | |
| Estimated Cost | 200 x \$1 | ,000 | | gn/PE /RFQ Cons | | stimated Cost | of Design Phase Year | |
| Project Contact | | | *************************************** | struction | - | | <u> </u> | |
| Contact Phone | | | Com | plete | ľ | st. Cost of Con | nstruction Phase Year | _ |
| Consultants [Major Stakeholders [| | Pı Descri | roject On Hold | | | | | |
| Dept Mission Pr Dept Vision Pr Mayor's Mission Pr Mayor's Vision Pr Project Le | iority iority | | | | | | | |
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| Page 1400 of Department: Bureau: Program: | APD Police On hold | |] | | | | | |
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| <u>C</u> | City Hall Eas | st: Pro | <u>vide sec</u> | ure ent | try for | prisoner | <u>s</u> | |
| CDP Section <i>Publi</i> | c Safety | | APD-05-00 | 21 | Co | ongressional Dist | rict: 5th | |
| □3 □7 □1 | O ☐ City-Wide O ☐ n/a 11 | Neighbo | orhood Plannin | ng Unit (NPU) M | R DW | ☐ City-Wide | e | |
| start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders | Tony Distephan | | Plar RFF Des RFF Con Con | rent Phase of F nning P/RFQ desi ign/PE P/RFQ Con struction nplete | gn/PE | Estimated Cost Estimated Cost Estimated Cost | Year of Design I Year | Phase |
| Dept Mission Po Dept Vision Po Mayor's Mission Po Mayor's Vision Po Project Lo | riority riority | | | | | | | |
| UNDING: code thru 20 | 03 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-20 | 19 |
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| Page 140P of 605 Department: APD | | | | | |
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| Bureau: Police | | | | | |
| Program: On hol | <u>'d</u> | | | | |
| <u>.</u> | City Hall East: | Renova | | oms. | |
| CDP Section Public Safety | | | | Congressional Dis | trict: 5th |
| Council District | Neighborl | hood Planning I | Jnit (NPU) | | |
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| start date end date Estimated Cost 100 | x \$1,000 | ☐ Planni | FQ design/PE | | et of Planning Phase Year tof Design Phase |
| | | \square RFP/R | FQ Constructi | WORK 24-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2- | Year |
| Project Contact TONY D Contact Phone | istephano | | | Est. Cost of Co | onstruction Phase |
| Consultants | | | | | Year |
| Major Stakeholders | Proje Descriptio | | | | |
| Dept Mission Priority | | | | | |
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| Department: AP | D D | | | | | | | |
| · | lice | | | | | | | |
| Program: On | hold | | | | | | | |
| | City Hall | | | | out ca | arpet | | |
| CDP Section Public Saf | etv | A | PD-05-00 | 023, | Co | ngressional Distri | int. Eth | _ |
| Council District | | Neighborh | and Planni | ng Unit (NPU) | | | | |
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| start date | | | ☐ Plai | rrent Phase of P nning P/RFQ desi | | Estimated Cost | of Planning Pha Year | se |
| Estimated Cost 50 | x \$1 | ,000 | ☐ Des | sign/PE P/RFQ Cons | | Estimated Cost | of Design Phase | , |
| Project Contact TOr | ny Distephano | | | istruction | Struction | [| <u> </u> | |
| Contact Phone | | | Cor | nplete | | Est. Cost of Con | Year Year | ٦ |
| Consultants Major Stakeholders | | Proje Descriptio | ct On Hold | | | | | |
| Dept Mission Priority | / | | | | | | | |
| Mayor's Mission Priority | · | | | | | | | |
| Mayor's Vision Priority Project Length | | | | | | | | |
| FUNDING: | | | | | | | | |
| code thru 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 | _ |
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| Department: APD | | | | | |
| Bureau: Police | | ٦ | | | |
| Program: On hold | | | | | |
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| Renovate spa | | | perations | Section | |
| CDP Section Public Safety | L APL | 0-05-0024 | (| ongressional Dietri | 4. 546 |
| | I | | | ongressional Distric | ж. [э <i>тп</i> |
| Council District | l i — . — | d Planning Unit | · · | | |
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| start date | | | se of Project | Estimated Cost of | of Planning Phase |
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| Estimated Cost 300 x \$1.00 | | ☐ RFP/RFQ ☐ Design/PE | design/PE | Estimated Cost of | of Design Phase |
| | JU | | - Construction | | Year |
| Project Contact Tony Distephano | | ☐ Constructi | ion | Est. Cost of Cons | truction Phase |
| Contact Phone | | ☐ Complete | | 12011 0001 01 0011 | Year |
| Consultants | | | | | |
| Major Stakeholders | Project | Morgo with DL 20 | 202 0044 | | |
| | Description | Merge with PL-20 | 003-0014 | | |
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| Dept Mission Priority | | | | | |
| Dept Vision Priority | | | | | |
| Mayor's Mission Priority | | | | | |
| Mayor's Vision Priority | ī ī | | | | |
| Project Length | _ | | | | |
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| Department: APD Bureau: Police Program: On h | ce | | | | | | |
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| CDP Section | | – | · | | Congres | ssional Distri | ct: |
| |] City-Wide] n/a | | ≣ □ [= □J [∃ □K [| Unit (NPU) M | □W ⊠(□X □r □Y □Z | City-Wide n/a | |
| start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders | 00 x \$1,0 | 000 Project Description | ☐ Planr ☐ RFP/ ☐ Desig ☐ RFP/ ☐ Cons ☐ Comp | RFQ design pn/PE RFQ Constr truction | /PE Esti | Cost of Cons | of Planning Phase Year of Design Phase Year struction Phase Year rtment is to build be |
| Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length | | | On Hold | | | | |
| FUNDING: code thru 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2009-2019 |
| | | | | | | | |
| | Funding Status | Not Fu | ınded 🔲 | Partially Fu | nded 🗆 C | ompletely | y Funded |